

THE OCTOBER TERM HELD ON THE 31<sup>ST</sup> DAY OF DECEMBER 2018

The County Commission convened at 10:00 a.m., pursuant to adjournment on December 26, 2018. Present: Dan Colbert, Presiding Commissioner; Matt Bass, Associate Commissioner District 2; and Taylor Wilmes, Deputy Clerk. Absent: Mike Mueller, Associate Commissioner District 1. The following proceedings were held:

Invocation given by Commissioner Bass.

**Public Hearing to Amend 2018 Budget**

- Crystal Hall, Budget Officer, presented the following recommendations for revisions to the 2018 budget: Increase 01.4.533.3.618 VOCA-Victim Advocate by \$58,550.34; Increase 03.4.531.3.605 Boarding-US Marshal's by \$701,740.00; Increase 03.5.531.112 Salary-Patrol Division by \$53,000.00; Increase 03.5.531.113 Salary-Command by \$17,045.00; Increase 03.5.531.114 Salary-Clerical by \$15,432.00; Increase 03.5.531.122 Salary-Community Services by \$22,037.00; Increase 03.5.531.123 Salary-Criminal Inv. By \$49,929.00; Increase 03.5.531.420 Uniforms by \$200,000.00; Increase 03.5.731.700 Transfer Out by \$339,529.00.
- Commissioner Bass made a motion to authorize the transfers of unencumbered appropriated funds and the allocations to the proper line items as presented by Crystal Hall, Budget Officer. Commissioner Colbert second. All ayes to carry the motion.

**Sheriff John Cottle**

- Sheriff Cottle reported the jail is currently housing 106 Marshals & ICE prisoners; 209 total inmates.

**New/Unfinished Business**

- Commissioner Bass made a motion to establish a separate Economic Development Fund and initiate a transfer of \$300,000.00 from the General Revenue Fund. Commissioner Colbert second. All ayes to carry the motion.
- Commissioner Bass made a motion to approve a pay request to Widel, Inc for Taylor School Road Low Water Crossing in the amount of \$40,037.25. Commissioner Colbert second. All ayes to carry the motion.
- Commissioner Bass made a motion to appoint Elaine Henderson to the Lincoln County Resource Board for a 3-year term, expiring December 31, 2021. Commissioner Colbert second. All ayes to carry the motion.

**Ministerial Activities/Road and County Property Inspection**

- Approved Accounts Payable and Payroll.

There being no other business before County Commission at this time, the meeting thereupon was adjourned until Monday, January 7, 2019 at 9:00 a.m.

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Crystal M. Hall  
County Clerk

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Daniel H. Colbert  
Presiding Commissioner

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Mike Mueller  
Associate Commissioner District I

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Matt Bass  
Associate Commissioner District II